

Overview - Public Entities Quarterly Reporting



Approved receipts

67.8

67.0%

Approved spending

48.8

34.1%

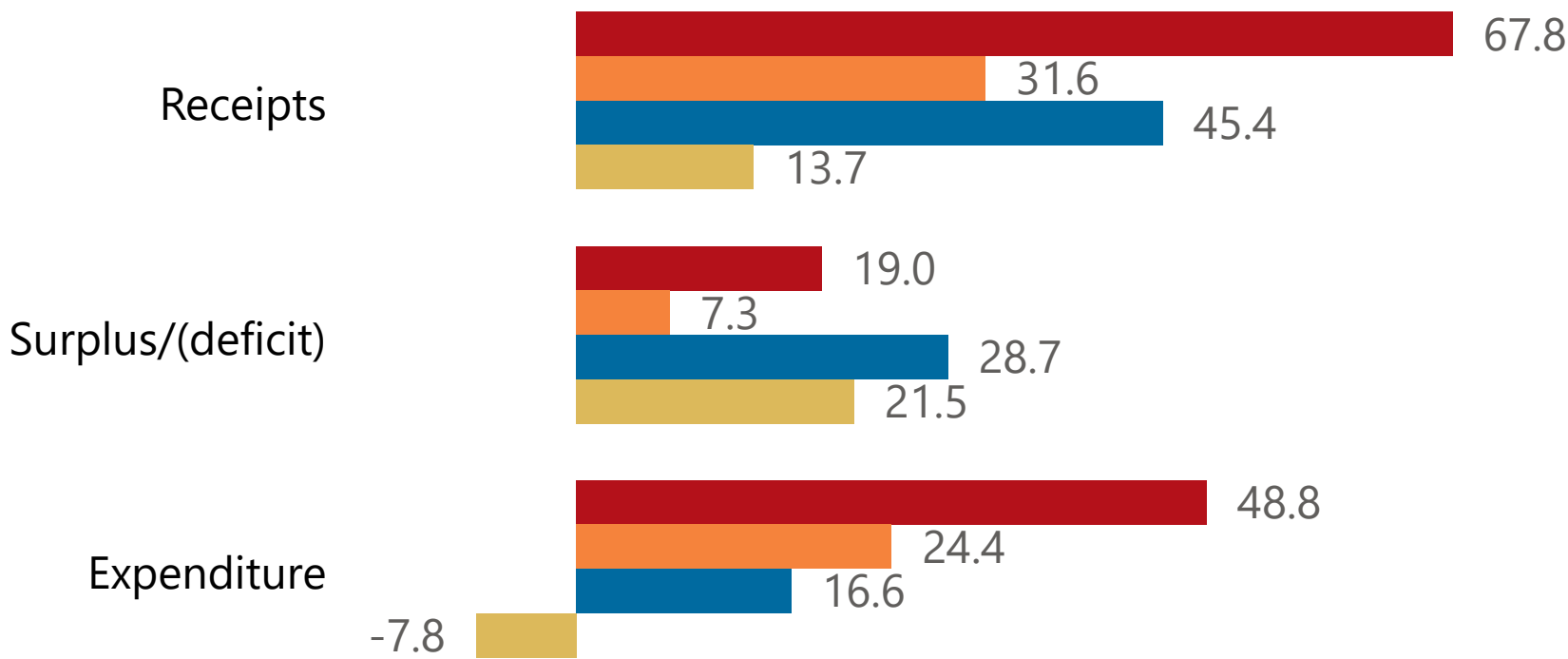
Surplus/(deficit)

19.0

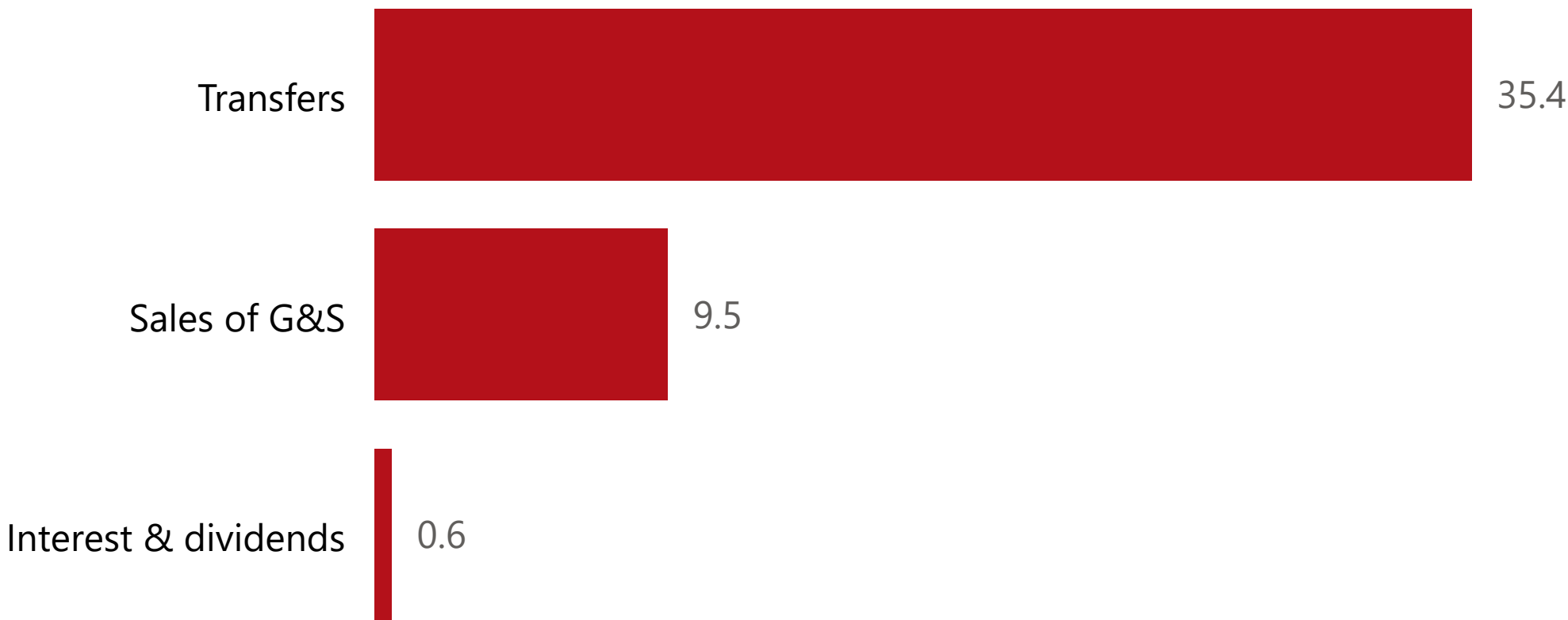
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

23.2 40.8%

Approved transfers

42.6 83.0%



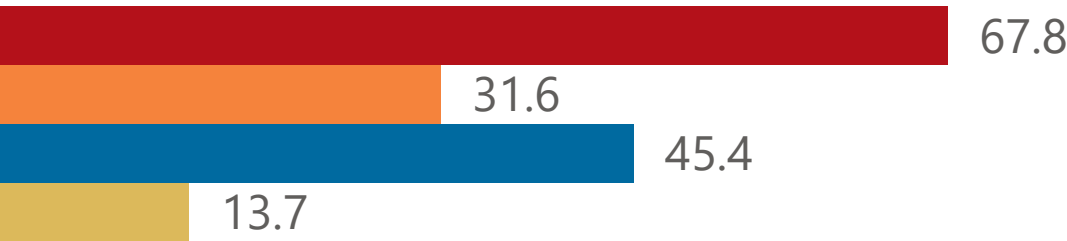
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

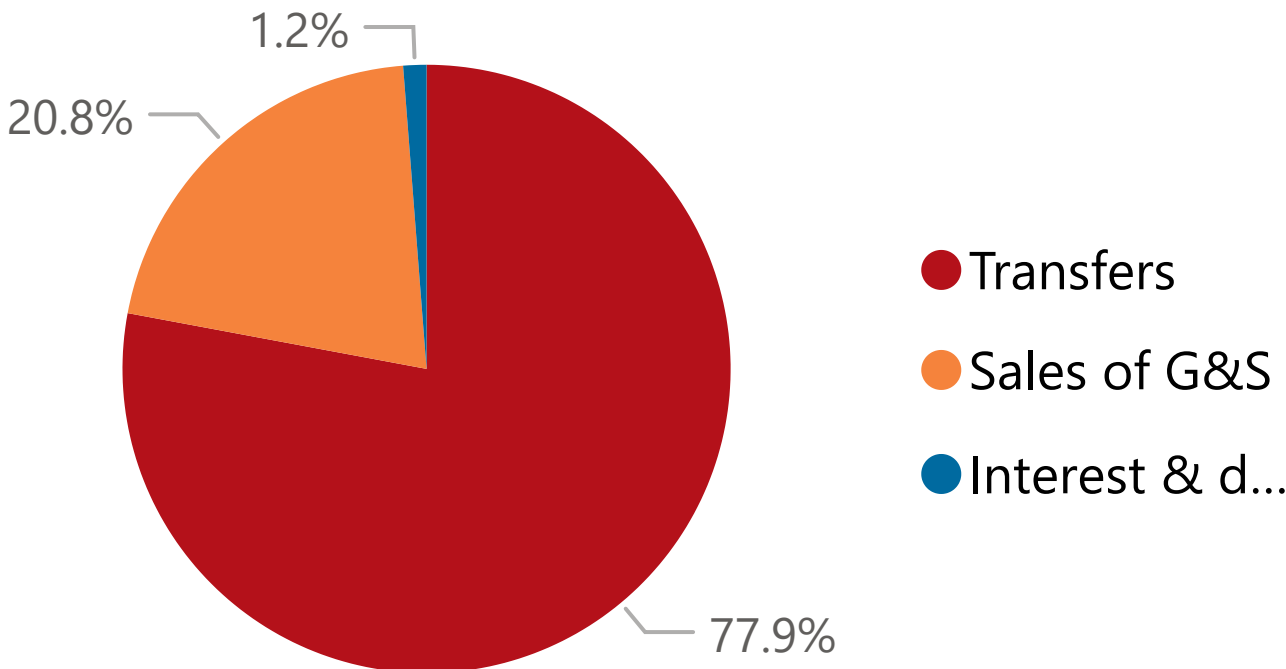
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

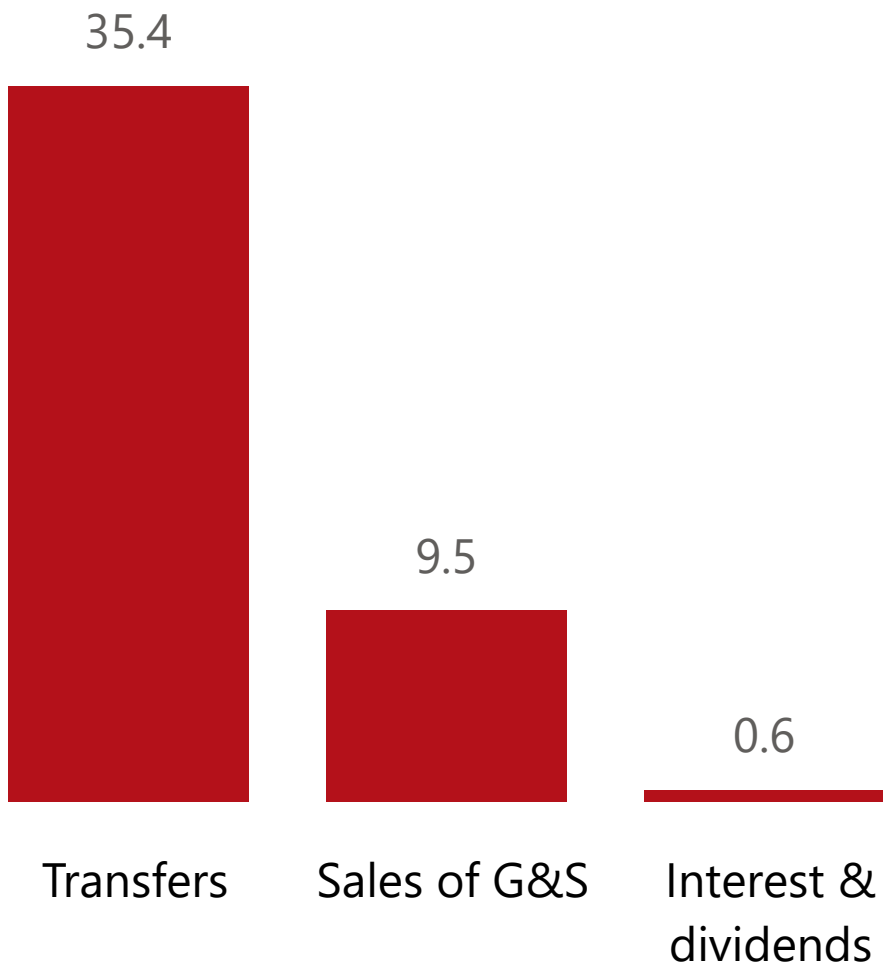
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal

Top 5 Transfers



Departments transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	42.6	35.4	77.9%
Sales of G&S	23.2	9.5	20.8%
Interest & dividends	2.0	0.6	1.2%
Total	67.8	45.4	100.0%

Public Entities Spending

Approved CoE

48.834.1%

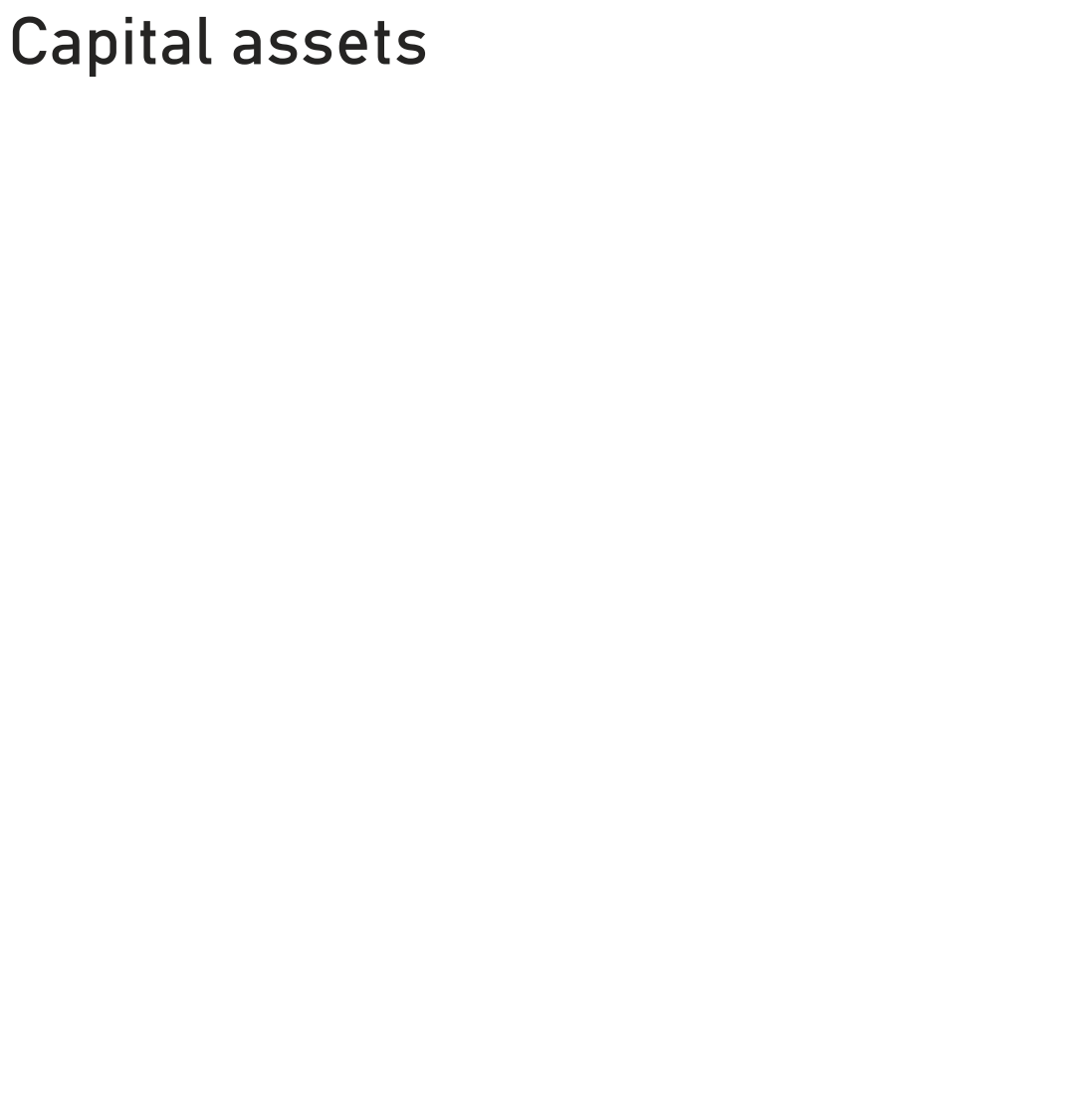
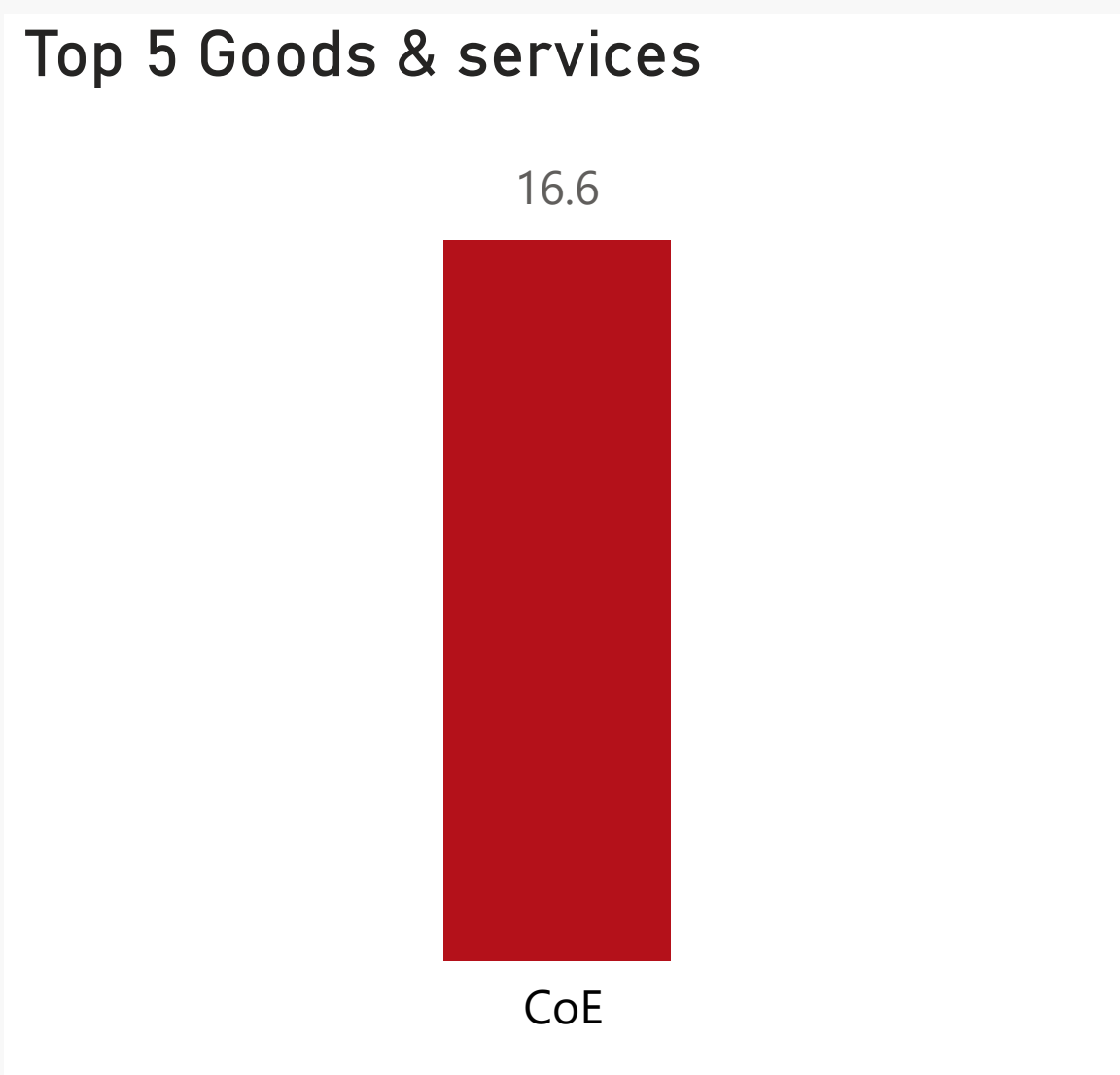
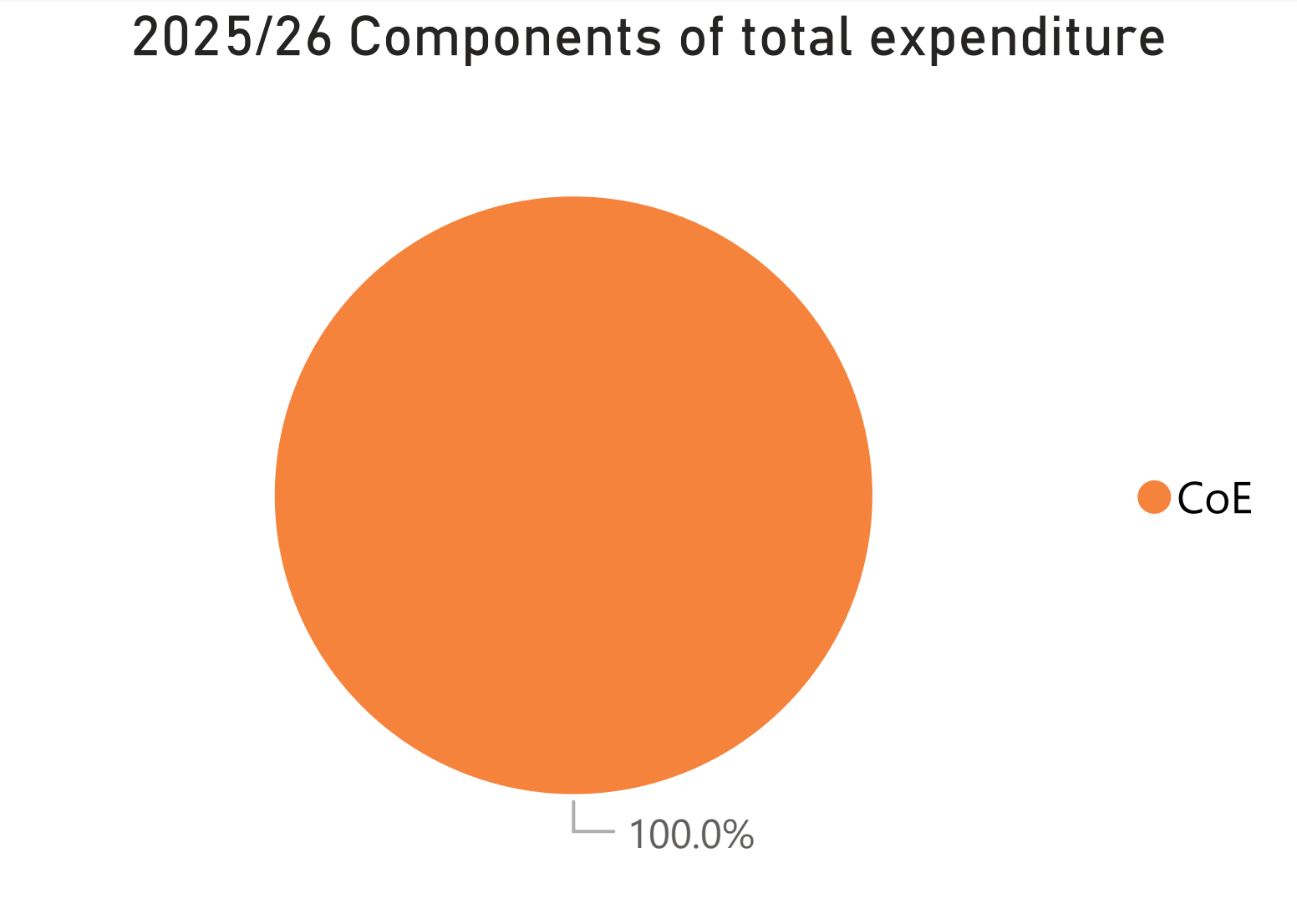
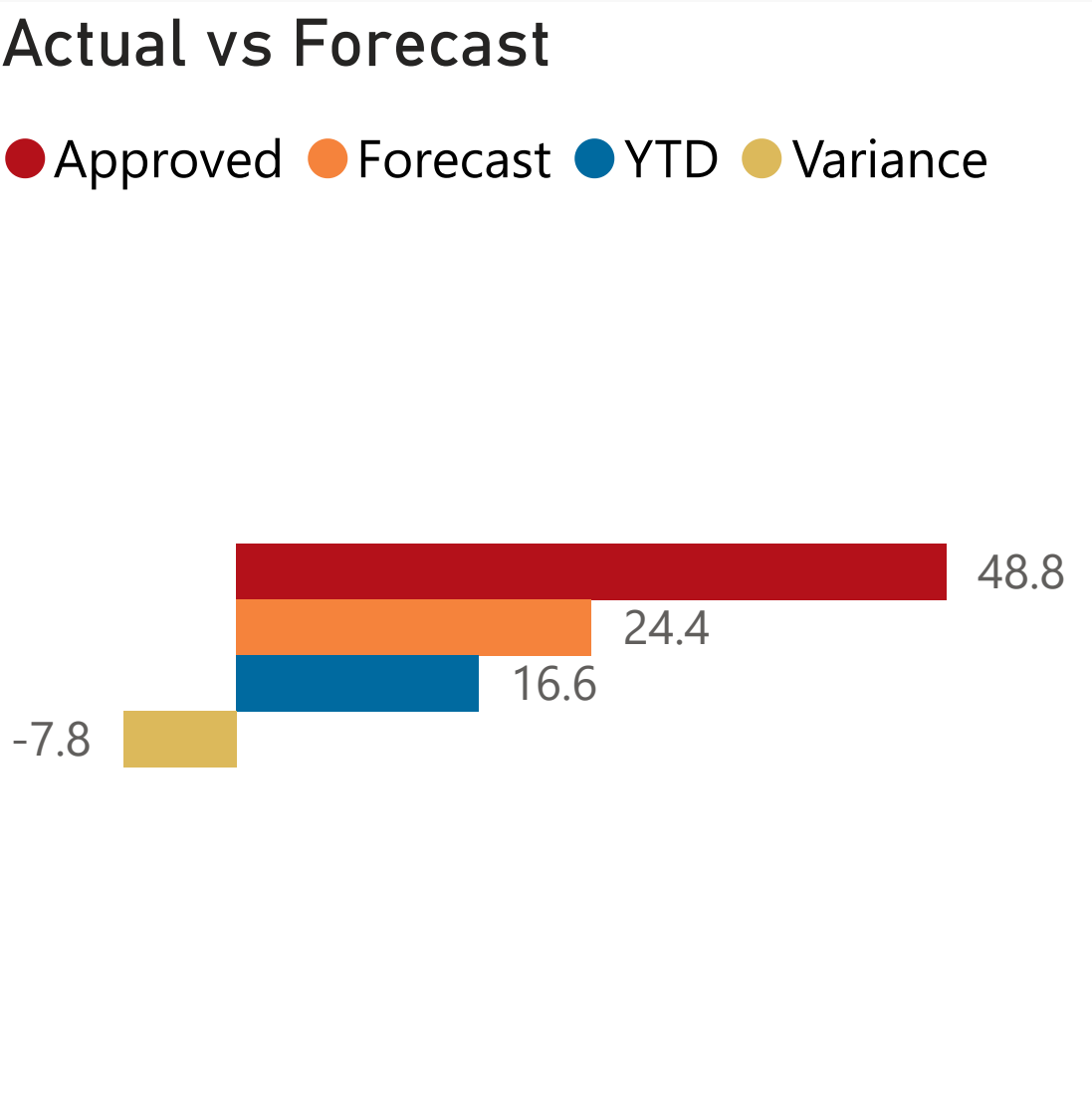
Approved G&S

(Blank)(Blank)

Approved transfers

(Blank)67.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	48.8	16.6	100.0%
Total	48.8	16.6	100.0%

Quarter

2

Cluster

All

Department

Trade, Industry and Competition

Entity

Competition Tribunal